

**LINDENHURST PARK DISTRICT
REGULAR BOARD MEETING
February 24, 2026, 6:00PM – Lippert Community Center**

CALL TO ORDER: The Regular Board Meeting was called to order by President Solbrig at 6:00PM.

PLEDGE OF ALLEGIANCE: President Solbrig led the group in the Pledge of Allegiance.

ROLL CALL: Commissioners Present: Todd Solbrig President
Victoria McCabe Vice President
James Stout Treasurer

Park District Staff: Dave Mohr, Jr. Executive Director
Kathy Kohler Director of Marcom
Katie Kozuch Director of Recreation/Safety
Jake Kohler Director of Finance/Personnel
Dennis Carroll Jr. Director of Parks/Facilities

Others Present: Lauren Schulz Recording Secretary

APPROVAL OF AGENDA: Commissioner McCabe made a motion to approve the agenda as presented. Commissioner Stout seconded the motion. President Solbrig declared the motion unanimously carried on a voice vote 3-0.

PUBLIC PARTICIPATION: None

TREASURER'S REPORT: General discussion of First Draft for Proposed Year End Estimates of Fiscal Year 2025-26 and Proposed Fiscal Year 2026-27 District-wide Budget.
Executive Director Mohr and Jake Kohler met with Commissioner Stout to review the budget; reports and highlights reflected below.

DEPT. REPORTS: Finance and Personnel
Jake Kohler, Director of Finance & Personnel, reported property tax revenue slightly higher budgeted amount; utility expenses reflect a slight increase. Audit Fund: continuing a 3-year contract with Sikich, audit scheduled. Retirement Fund: adjusted due to staff changes and IMRF contribution increase. Insurance and liability: rates reflect market.

Marketing and Communications

Kathy Kohler, Director of Marketing and Communications, reported with Director of Recreation.

Parks and Facilities Department

Dennis Carroll, Jr., Director of Parks and Facilities, reported Parks: working on hiring summer staff members; mowing contract for upcoming fiscal year remains the same; tree removal was over budget due to increased need, adjusting for expected needs; expected sign replacement; new line item-Public Works Assistance. Facilities: Contractual cleaning reflects slight contract increase; contractual preventative maintenance has slight increase due to age of building. Fleet: slight increase due to aging of vehicles.

Recreation and Risk Management

Katie Kozuch, Director of Recreation, reported program and rental revenue will be adjusted to reflect new low pricing for programs/rentals effective Spring 2026. Resident Scholarships are available to patrons. Special Events: sponsorships collected, anticipated sponsorships included in increase. Budget reflects anticipated performers and events. Preschool revenue reflects slight increase in attendance. Athletics budget reflects increase in attendance due to price adjustments; league participation remains strong or the same, dance increase in participation. Active Adults has shown an increase in enrollment with positive feedback on new programming. Camp Exploration remains strong. WSRA agreement; billing driven by consistent inclusion needs. Safety supplies and CPR training for staff included in budget.

EXECUTIVE

DIRECTOR'S REPORT: Director Mohr reported final pay application to D&J for project. Audit needs to be completed for OSLAD grant; Anticipate OSLAD final reimbursement to be received this May/June. Upgraded security cameras reflected in overages. Bond & Interest account lines have been adjusted to reflect interest and principal for each bond. Capital Projects: DCEO non-matching grant totaling \$590K; staff training room and two playgrounds, Heritage Trails Park upgrade, playground and basketball court. Auburn Meadows Park upgrade, surface and playground. Will go out to bid for both projects. LPD budgeted to compliment park upgrades; upgraded flooring at community center; upgrades to ADA compliance entrance to community center and preschool wing. Additional capital projects at community parks will be considered for the following fiscal year.

OTHER BUSINESS: None

ADJOURNMENT: There being no further business to discuss, Commissioner McCabe made a motion to adjourn at 7:45PM; Commissioner Stout seconded the motion. President Solbrig declared the meeting adjourned on a unanimous voice vote 3-0.

RESPECTFULLY SUBMITTED,

Lauren Schulz
Recording Secretary

David Mohr, Jr., CPRP
Executive Director
Park Board Secretary

Approved by me this 14th day of April, 2026.

Todd Solbrig
Todd Solbrig - President
Board of Park Commissioners