

**LINDENHURST PARK DISTRICT  
REGULAR PARK BOARD MEETING  
LIPPERT COMMUNITY CENTER  
February 25, 2025 – 6:00 p.m.**

**CALL TO ORDER:** The Regular Meeting of the Board of Park Commissioners of the Lindenhurst Park District was called to order by President Solbrig at 6:00 PM.

**PLEDGE OF ALLEGIANCE:** President Solbrig led the group in the Pledge of Allegiance.

**ROLL CALL:**

Commissioners Present:	Todd Solbrig	President
	Victoria McCabe	Vice-President
	James Stout	Treasurer
	Sean Smith	Commissioner
	Sheri Chapman	Commissioner
Park District Staff:	Dennis Carroll Jr.	Director of Parks & Facilities
	Kathy Kohler	Director of Marcom
	Jake Kohler	Dir. of Finance/Personnel
	Dave Mohr, Jr.	Executive Director
Others Present:	Lauren Schulz	Recording Secretary

**APPROVAL OF AGENDA:** Commissioner McCabe made a motion to approve the agenda as presented. Commissioner Stout seconded the motion. President Solbrig declared the motion unanimously carried on a voice vote 4-0.

**PUBLIC PARTICIPATION:** Mike L with IN/IL/IO Foundation for Fair Contractors – Provided an update of information regarding low bidder, D&J Landscape, for Lewis Park.

**DIRECTOR'S REPORT:** Discussion and motion to award Bid Package for 2025 Lewis Park OSLAD Re-Development.  
Director Mohr reported park board and legal counsel have all information regarding low bidder, D&J Landscape. Going to rebid is still an option but would most likely be 60-day timeframe and increased costs. Recommendation is to go with D&J Landscape.

Commissioner Smith made a motion to award Bid Package for 2025 Lewis Park OSLAD Re-Development; Commissioner Stout seconded the motion.

ROLL CALL:	Solbrig	Aye
	McCabe	Aye
	Stout	Aye
	Smith	Aye
	Chapman	Aye

President Solbrig declared the motion unanimously carried on a roll call vote 5-0.

General discussion of First Draft for Proposed Year End Estimates of Fiscal Year 2024-25 and Proposed Fiscal Year 2025-26 District-wide Budget.

Director Mohr reported line by line highlights and information for the first draft of the budget. Each fund has a capital improvement contribution, going towards the Lewis Park project. LPD is budgeting for a 3-10% increases in costs, reflected in each fund. Additional highlights include:

**Corporate Fund** – debt service reflects payments on community center loan; decrease in phone/internet based on new services; increase in IRS mileage rate; increase in computer hardware/software due to upgrades in equipment after audit.

**Park Operations** – increase in continuing education for certified playground inspector courses; increase in playground equipment to replace damages and account for safety; decrease in wetlands/pond maintenance due to contracted services lapse, allocating funds in next three years.

**Facilities** – increase in cleaning agreement contract.

**Fleet** – increase due to mechanical repairs on trucks

**Recreation Dept** – significant decrease in revenue due to low enrollment contractor agreements; increase in facilities rentals; increase in monthly registration fees.

**Special events** – money received from sponsorships will be reflected in special event line items, separate from Live Music in the Parks.

**Preschool** – registration down, anticipating slightly larger program this year. possibility of adding classes may affect salary/wages.

**Athletics & Fitness** – significant decrease in revenue due to low enrollment contractor agreements.

**Before/After** – significant decrease in revenue due to low enrollment.

**Active Adults** – increase in programming.

**In house leagues** – increase in enrollment for all leagues except soccer.

**Camp Exploration** – increase in enrollment, anticipating growth.

**Special Rec** – reflects WSRA agreement, budget for any inclusion services.

**IMRF** – employer rate continues to fall due to staff management of the fund.

**Safety improvements** – phased camera system, plans to replace/upgrade.

**Site & Construction** – increase in impact fees for this past year.

**Grant funds** – received partial grant funds for Lewis Park project.

CORRESPONDENCE: None

ADJOURNMENT: There being no further business to discuss, Commissioner Chapman made a motion to adjourn at 7:30PM; Commissioner McCabe seconded the motion. President Solbrig declared the meeting adjourned on a unanimous voice vote 5-0.

RESPECTFULLY SUBMITTED,

Lauren Schulz  
Recording Secretary

David Mohr, Jr., CPRP  
Executive Director  
Park Board Secretary

Approved by me this 11<sup>th</sup> day of March, 2025.

  
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Todd Solbrig – President  
Board of Park Commissioners